

CERTIFICATE

2014

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Tisdale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	5,075	3,565	.969
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	47,500	39,207	10.657
Special Machinery		7			
Totals		xxxxxx	52,575	42,772	11.626
Budget Summary		8			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	Yes	
Final Assessed Valuation:	County Clerk's Use Only				
Township	3,679,302				
	Nov. 1, 2013 Valuation				

Assisted by:

Address:

Email:

Attest: Oct 18 2013

[Signature]
County Clerk

[Signature]
[Signature]
Merle Archer

Governing Body

Special Road Election held for Mills for years.
First levy in

Tisdale Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 39,410
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 39,410</u>

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 22,404
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 65,172
5b. Personal Property 2012	- 72,041
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that Changed in Use during 2013:	+ 25,846
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>48,250</u>
8. Total Estimated Valuation July 1, 2013	<u>3,673,654</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>3,625,404</u>
10. Factor for Increase (7 divided by 9)	<u>0.01331</u>
11. Amount of Increase (10 times 3)	+ \$ 525
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 39,935</u>
13. Debt Service Levy in this 2014	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>39,935</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Tisdale Township
Cowley County

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	3,515	503	14	54
Debt Service	0	0	0	0
Library	0	0	0	0
Road	35,895	5,134	148	555
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	39,410	5,637	162	609

County Treasurer's Motor Vehicle Estimate	5,637	
County Treasurer's Recreational Vehicle Estimate		162
County Treasurer's 16/20M Vehicle Estimate		609

Motor Vehicle Factor	0.14303	
Recreational Vehicle Factor	0.00411	
16/20M Vehicle Factor		0.01545

2014

Tisdale Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	1,000	-	-	80-122
Road	Special Machinery	9,000	2,500	2,500	68-141g
Total		10,000	2,500	2,500	
Adjustments*					
Adjusted Totals		10,000	2,500	2,500	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Tisdale Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	1,362	1,927	1,109
Receipts:			
Ad Valorem Tax	3,982	3,515	xxxxxxxxxxxxxxxx
Delinquent Tax	44		
Motor Vehicle Tax	546	672	503
Recreational Vehicle Tax	13	23	14
16/20 M Vehicle Tax	62	47	54
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	200		
Interest on Idle Funds	32		
Miscellaneous	36		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,915	4,257	571
Resources Available:	6,277	6,184	1,680
Expenditures:			
Officers Pay	708	725	725
Salaries & Wages			
Employee Benefits	695	1,000	1,000
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Other Operating	325	350	350
Cemetery	1,622	3,000	3,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	1,000		
Transfer can not exceed 25% Resources Avai			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,350	5,075	5,075
Unencumbered Cash Balance Dec 31	1,927	1,109	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	5,000	5,075	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,075
Tax Required			3,395
Delinquent Comp Rate: 5.0%			170
Amount of 2013 Ad Valorem Tax			3,565

Tisdale Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	891	831	516
Receipts:			
Ad Valorem Tax	34,755	35,895	xxxxxxxxxxxxxx
Delinquent Tax	404		
Motor Vehicle Tax	5,165	5,864	5,134
Recreational Vehicle Tax	124	208	148
16/20M Vehicle Tax	511	411	555
Special Highway/Gasoline Tax	3,587	3,807	3,807
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44,546	46,185	9,644
Resources Available:	45,437	47,016	10,160
Expenditures:			
Salaries & Wages	4,236	5,000	5,000
Employee Benefits			
Road Maintenance	24,895	21,000	30,000
Road Materials		5,000	
Equipment	6,475	13,000	10,000
Transfer to Special Machinery	9,000	2,500	2,500
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	44,606	46,500	47,500
Unencumbered Cash Balance Dec 31	831	516	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	43,250	46,500	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	47,500
		Tax Required	37,340
	Delinquent Comp Rate: 5.0%		1,867
	Amount of 2013 Ad Valorem Tax		39,207

Special Machinery

K.S.A. 68-141g	2012 Actual Year
Unencumbered Cash Balance, Jan 1	16,480
Transfers from:	
Road Fund	9,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	1,000
Interest on Idle Funds	
Other	
Resources Available:	26,480
Total Expenditures	8,668
Unencumbered Cash Balance, Dec 31	17,812

NOTICE OF BUDGET HEARING

The governing body of
Tisdale Township
Cowley County

will meet on August 19, 2013 at 7:30 pm at Archer Residence 14352 172nd Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	4,350	1.317	5,075	1.034	5,075	3,565	0.970
Debt Service							
Library							
Road	44,606	11.495	46,500	10.550	47,500	39,207	10.672
Special Machinery	8,668						
Totals	57,624	12.812	51,575	11.584	52,575	42,772	11.642
Less: Transfers	10,000		2,500		2,500		
Net Expenditure	47,624		49,075		50,075		
Total Tax Levied	39,193		39,410		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,059,135		3,402,442		3,673,654		
Outstanding Indebtedness, Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	16,165		8,668		0		
Total	16,165		8,668		0		

*Tax rates are expressed in mills.

Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. _____

*A resolution expressing the property taxation policy of the Board of Tisdale Township
with respect to financing the 2014 annual budget for Tisdale Township , Cowley County ,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Tisdale Township budget exceed the amount levied to finance the 2013 Tisdale Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Tisdale Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

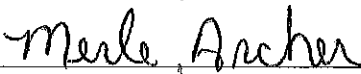
NOW, THEREFORE, BE IT RESOLVED by the Board of Tisdale Township of Cowley County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Tisdale Township budget as defined above.

Adopted this _____ day of _____, 2013 by the Tisdale Township Board, Cowley County, Kansas.

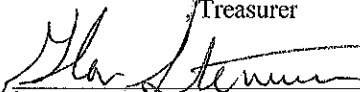
Tisdale Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

(First Published in the Winfield Daily Courier, Friday, August 2, 2013)
NOTICE OF BUDGET HEARING

The governing body of
Tulsa Township
Cowley County

will meet on August 19, 2013 at 7:00 p.m. at the residence of 14352 172nd Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the first assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Budget Authority for Expenditures	Proposed Budget 2014	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*		Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	6,350	1.317	5,075	1.034	4,075	\$ 3,381	0.970
Debt Service							
Library							
Road	41,696	11.493	45,500	10.330	47,500	19,397	10.672
Special Machinery	1,641						
Totals	57,687	12.812	51,575	11.334	51,575	42,778	11.440
Less Transfers	10,000		2,500		2,500		
Net Expenditure	47,687		49,075		50,075		
Total Tax Levied	39,171		39,419		39,419		
Assessed Valuation							
Tenacity	3,059,138		3,402,442		3,673,654		
Outstanding Indebtedness,							
Jan 1	2011		2012		2013		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	15,185		8,643		0		
Total	15,185		8,643		0		

*Tax rates are expressed in mills.

Mike DeLongis
Township Officer

AFFIDAVIT OF PUBLICATION

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is THE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and culation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been corruptedly printed and published in said city at least fifty times a published for at least five years immediately prior to the first er mentioned;

of which a true copy is hereto attached, was published in the

ue of the 2nd day of

just, A.D. 20 13.

urther says he has personal knowledge of the statements above ey are true.

Lloyd E. Craig

Subscribed and sworn to before me this 2nd day of August, 2013

Beth Glantz

Notary Public

My commission expires: _____

No. Lines 66

Rate \$ 86

Printer's Fee \$ 56.76

